

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>295</u>	<u>25,361</u>	<u>\$445,085.55</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____
<div style="border: 1px solid black; padding: 5px;"> TOTALS: <u>295</u> <u>25,361</u> <u>\$ 445,085.55</u> </div>		

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: SEE ATTACHED Value: \$39,783

Item Donated: _____ Value: _____

TOTAL VALUE \$39,783

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2620 x Rate \$ 25.24 = \$ 66,128.80

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2080 x Rate \$ 20.74 = \$ 43,139.20

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item: _____ Cost: _____

Item: _____ Cost: _____

Item: _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS

=

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 109,268.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 445,085.55

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 39,783.00

ADD a + b \$ 484,868.55

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 109,268.00)

TOTAL PROGRAM BENEFIT \$ 375,600.55

6. RECRUITING:

Please describe your recruiting programs:

SEE ATTACHED

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SEE ATTACHED

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

SEE ATTACHED

9. GENERAL INFORMATION:

Name of Person Completing Report: Andrea Gomillion

Phone Number: 858/514-3134 Mail Stop P-232 E-Mail andrea.gomillion@sdcounty.ca.gov

Volunteer Coordinator: Andrea Gomillion

Phone Number: 858/514-3134 Mail Stop P-232 E-Mail

10. DEPARTMENT CERTIFICATION:

Susan Mallett for Vincent Iaria
DEPARTMENT HEAD SIGNATURE

DATE 7/22/05

6. RECRUITING

Please describe your recruiting programs:

Recruiting consists of word of mouth from working volunteers to friends, neighbors and employment colleagues; information on the Probation/VIP website; networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff; referrals by current and former staff teaching at university and community colleges.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS

Holiday Food and Gift Basket program; Westfield Works Wonders; the 9th Annual VIP Golf Tournament; Juvenile Hall Open House; Clothing Drive; Jeans Stickers campaign; CECO campaign

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-2006

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Determine more lucrative fundraising strategies for VIP, Inc.
- Secure adequate program representation at East Mesa and camp facilities
- Implement safety training for institutional volunteers



Volunteers in Probation, Inc.

Receipts

DRAFT

Receipts

Fundraising Support

	1 Month Ended June 30, 2005		Year-to-Date June 30, 2005		Year-to-Date June 30, 2004	
Raffles & Op Drawings	\$ 5,650	21.0%	\$ 6,070	9.7%	\$ 8,831	14.2%
Live Auction	2,385	8.9%	2,495	4.0%	-	0.0%
Silent auctions	3,206	11.9%	6,351	10.2%	4,655	7.5%
Sponsorships	4,750	17.6%	17,850	28.6%	6,125	9.8%
Participant Donations	9,825	36.5%	12,525	20.1%	9,575	15.4%
Dinners	125	0.5%	225	0.4%	7,769	12.5%
Putting Green Contest	120	0.4%	120	0.2%	-	0.0%
Mulligans	455	1.7%	455	0.7%	-	0.0%
Westfield Works Wonders	-	0.0%	1,370	2.2%	1,610	2.6%
Blue Jean Stickers	-	0.0%	3,735	6.0%	-	0.0%
Casino Night-Dinners	-	0.0%	4,710	7.6%	-	0.0%
Casino Night-Reflections	-	0.0%	3,140	5.0%	-	0.0%
San Diego Marathon	-	0.0%	-	0.0%	300	0.5%
Open House	316	1.2%	316	0.5%	-	0.0%
Product Donations	85	0.3%	2,960	4.7%	3,174	5.1%
TOTAL Fundraising Support	<u>26,917</u>	<u>100.0%</u>	<u>62,322</u>	<u>99.9%</u>	<u>42,039</u>	<u>67.6%</u>

Fundraising Expenses

Products	-	0.0%	578	1.8%	971	3.0%
Promotion	-	0.0%	-	0.0%	583	1.8%
Printing	188	1.1%	1,472	4.6%	384	1.2%
Supplies	1,203	6.9%	1,248	3.9%	1,667	5.2%
Prizes	2,434	13.9%	2,434	7.6%	-	0.0%
Green Fees	5,760	32.9%	5,760	18.0%	7,640	23.8%
Golf Carts	2,160	12.3%	2,160	6.7%	-	0.0%
Golf-Lunch	1,596	9.1%	1,596	5.0%	-	0.0%
Golf-Dinners	2,000	11.4%	3,000	9.4%	10,260	32.0%
Golf-Opportunity Drawing	1,100	6.3%	1,100	3.4%	1,000	3.1%
Golf-Raffle	530	3.0%	530	1.7%	1,000	3.1%
Casino Night	-	0.0%	4,066	12.7%	-	0.0%
Casino Night-Entertainment	-	0.0%	5,420	16.9%	-	0.0%
Casino Night-Reflections	-	0.0%	1,206	3.8%	-	0.0%
Credit Card Fees	215	1.2%	274	0.9%	-	0.0%
Auction	-	0.0%	-	0.0%	66	0.2%
Awards	328	1.9%	1,200	3.7%	836	2.6%
TOTAL Fundraising Expenses	<u>17,514</u>	<u>100.0%</u>	<u>32,044</u>	<u>100.0%</u>	<u>24,407</u>	<u>76.2%</u>

NET FUNDRAISING RECEIPTS	<u>9,403</u>	<u>34.9%</u>	<u>30,278</u>	<u>48.6%</u>	<u>17,632</u>	<u>41.9%</u>
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Contributions

Contributions-Undesignated	-	0.0%	1,714	4.3%	7,456	18.4%
Contributions-Designated	200	2.1%	6,883	17.3%	14,677	36.2%
TOTAL Contributions	<u>200</u>	<u>2.1%</u>	<u>8,597</u>	<u>21.6%</u>	<u>22,133</u>	<u>54.6%</u>

Interest	23	0.2%	908	2.3%	772	1.9%
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TOTAL RECEIPTS	<u>\$ 9,626</u>	<u>100.0%</u>	<u>\$ 39,783</u>	<u>100.0%</u>	<u>\$ 40,537</u>	<u>100.0%</u>
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CASH DONATIONS FY 2004 – 2005

Holiday Food & Gift Program

Mission San Diego De Alcala	\$ 100
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Golf Tournament:

Title Sponsor – POA	\$10,000
Silver Star – CAI	\$ 2,500
Silver Star – Penn Alliance	\$ 2,500
Bronze Star – Clear Wave	\$ 1,500
SD National Bank	\$ 250
Alexander's Mobility Services	\$ 100
CPPCA	\$ 200
Camp Barrett	\$ 100
Impact Programs	\$ 100
USA Federal Credit Union	\$ 100
Poppy Walker, VIP Chair	\$ 100
Century 21 Solymar Hank Sybrandy	\$ 100
Probation Executive Staff	\$ 100
C & R Transfer	\$ 100
Alexanders Mobility Service	\$ 100
SD City Firefighters Local 145	\$ 200
Erick Fox/Sharper Future	\$ 100
Aftercare/JSOM	\$ 50
Work Furlough Oversight Unit	\$ 50
Griego Consulting Executive Search	\$ 50
SD City Firefighters Local 145	\$ 50
Dave Cranford	\$ 50
MACA	\$ 50
Tony Calman/Impact Programs	\$ 50
Lisa Henriksen Baker	\$ 50
Putting Contest	\$ 120
Mulligans	\$ 455

Helping Hearts Casino Night

Sponsor – SEIU	\$ 1,000
Sponsor – AIPA	\$ 300
Sponsor – MACA	\$ 250
Flower Donations	\$ 182
Janay Kruger	\$ 100
Pat Stalnaker	\$ 50
Tom Caldwell	\$ 20

Open House

VIP Merchandise	\$ 487
AIPA/MACA Donations	\$ 316

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Reflections Program Casino Night

Overnight Express	\$ 220
Iris & Brian White	\$ 200
Pearl Street Car Wash	\$ 200
A Better Tan	\$ 150
On Prospect	\$ 150
Aja Art & Antiques	\$ 100
David Gaffney	\$ 100
Roman Financial	\$ 100
Peter William Companies	\$ 100
Dr. Alex Avanesian	\$ 100
Joe Wesson	\$ 100
Spirals	\$ 100
Studio 99	\$ 100
Alicia Kennedy DDS	\$ 100
Symmetry	\$ 50

Fundraising Support

Blue Jeans Stickers Campaign	\$ 3,735
Raffles	\$ 5,650
Auctions	\$ 5,591
VIP Merchandise	\$ 2,282
CECO Donations	\$ 1,681
Frank Grabatis	\$ 500
Book Fair	\$ 310
Kim Broderick/United Way	\$ 100

NON-CASH DONATIONS 2004-2005

Holiday Baskets

WATCH Program – Gift basket (\$310.55)

Casino Night

CPPCA – Movie basket (\$150)
MACA – Adelante Unidos (\$175)
AIPA – International Cuisine (\$150)
Fiscal Unit – Day at the SPA (\$200)
AFS/HOJ – A Taste of Downtown
AFS/South Bay and El Cajon Offices – Fiesta basket (\$300)
JI/Juvenile Ranch Facility – Wok and Roll (\$150)
JFS/Juvenile Supervision – A Night with Chef Andre/Chef of the Starts (\$800)
JFS Intake and Investigations – San Diego/The Finest City
Institutions/Camp Barrett - Chest of Forbidden Delight (\$250)
JI/KMJDF and Girls Rehab – 2 baskets (\$500)
JFS Administration - Barbie Basket
Probation Administration/Human Resource – Basket(s)
EMJDF – Sports Basket
Breaking Cycles – Sweetheart basket
Reflections Central – Some Enchanted Evenings
YDC Central – Garden Basket (\$150)
Kearney Mesa Juvenile Hall and Girls Rehab Facility – Padre's basket and Chargers basket

Reflections Casino Night

Pearl Street Car Wash – 4 gift certificates
Aja Art & Antiques – Gift certificate (\$200)
Overnight Express – Nordstrom and Home Depot gift certificates (\$100) and free shipping
A Better Tan – 2 months unlimited Level 1 beds and three sample packs, 3 UV-free summer image spray, 2 months unlimited Level 1 beds and tans, 2 weeks Level 1 beds and \$40 toward 1 full size lotion with one full size after tan moisturizer
On Prospect – Facial and brow wax, 1 spray tan and 1 cut and color
Symmetry – 1 hour Symmetry session and Symmetry book and CD
Joe Wesson – 3 individual or pairs tennis lessons
Spirals – 2 \$50 gift certificates, 1 \$150 gift certificate and table giveaways
Studio 909 – Doug Hokstad original art and Scott Palmer print
Dr. Alicia Kennedy – 10 certificates for initial consultations
Cold Stone Creamery – Ice cream cake
My Travel Rebates – Travel memberships
A Comfortable Place – One-hour wellness session and stretching DVD
San Diego Bike and Kayak Tours – Kayak tour for two
Baja Bay – Space rental
The Taxman – 3 \$200 vouchers tax service and 1 \$500 voucher toward tax services
The Turquoise – Cheese Buffet and 8 certificates to Be My Guest Appetizers for 5
Yasirah – Belly dancing

2005 Golf Tournament Non-Cash Items Received

Aerospace Museum – 4 guest passes, brochure, \$1 off Flight Simulator
AIPA – wine bottle opener; (Donated by Judy Bellard thru AIPA:) Pascual Toso Cabernay
Sauvignon; Santa Ema Merlot; Z52 Zinfandel; Geyser Peak Chardonnay
Albertsons - \$25 gift card
American Gold Exchange - 1 gold golf necklace
American Gold Exchange - 4 silver golf necklaces
Anthony's Seafood - \$25 gift card
Avi Resort & Casino – 3 day/2 night stay for 2 (value: \$200)
Baker 2 Vegas – Baker 2 Vegas Fun in the Sun (Ebauer chair, cooler, volleyball set, horseshoe
set, Super Soaker, umbrella, bat & ball, frisby, towel, magic mits (value: \$200)
(Dan DeLeon)
Bed Bath & Beyond - \$20 gift certificate
Brian Johnson Photography – Portrait - includes 18 x 10 (value: \$250)
Brigantine - \$25 gift certificate
Chula Vista Center - \$50 in CVC mall store gift certificates & 2 cookbooks (\$65 total)
Claudia Nordquest – Deluxe 2BR condo at Oasis Resort, Palm Springs (\$1,400.)
Connie Clark - 1 Large book: China the Beautiful Cookbook
Connie Clark - 1 Large book: Norman Rockwell Artist and Illustrator
Connie Clark – Party light crystal candle holders and candles
Cottonwood Golf Club – Donation Certificate for golf for 2 with cart (Mon-Thurs only)
Craig Stover – 1 autographed football; 3 autographed baseballs; 1 autographed apron (Terrence
Kiel, Safety for SD Chargers)/Linington 2 bottles of Blush Chablis and Sangaria, Inglenook
Cabernet Sauvignon, Gallo Sauvignon Blanc
Denise Gentle – Enrico Mercuri Estates 2002 Semillon Chardonnay (VIP Wine Basket)
Disneyland Resort – 2 passes (\$106)
Dixieland Jazz Society – 4 three-day badges
Eastlake Country Club – 4-some w/2 carts (Mon – Thurs only, 6 month exp; value \$200) *will
receive at tournament
Ergocentrix – 2 Padres tickets (\$40)
Ergocentrix – Ergo Bundle (natural keyboard; gel wrist rest; trackball mouse; doc holder; 2
monitor risers (value: \$150)
Executive Staff – Golf bag w/11 clubs, 1 golf rule book, 1 golf lesson book, 3 boxes ball, gloves,
1 brush, 1 large towel, 1 rain poncho, 1 bag tees
Frog's Club One – 2 gift certif.: Each for 1 appointment for facial and massage (Jeff Macaraeg)
Frontier Airlines – 1 round trip ticket for two (Greg Kaufman)
Greg Kaufman – 1 Andre Champagne; 1 Kenwood Zinfandel; 1 Chas Shaw Chardonnay
Greg Kaufman - Autographed baseball (Ryan Klesco)
H&M Landing – half-day fishing trip for 2 (\$70)
Holiday Inn on the Bay – 1 night stay for 2
House of Blues - \$100 gift certificate
Jeff Macaraeg – Football autographed by Kellin Winslow
Jim Seal – Orfila Vineyards Calif Tawny Port wine; Beaune Premier Cru Louis Jadot; Ramon
Bilbao Rioja Crianza
Kay Toci – gift certificates (Home Depot \$50; Bed Bath & Beyond \$50; Barnes & Noble \$25;
Red Lobster \$25; Olive Garden \$25; Silver tennis bracelet - value unknown; golfers
cooler bag
Ladeki Restaurants – 2 - \$25 gift certificates for Sammy's Woodfired Pizza

